

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

# SPOE Key Indicators Report

## July 2010

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	910	75.8	46.8%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	106	217	281	55	659
	16.1%	32.9%	42.6%	8.3%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	106	10,234	1.04%
Birth to 3 yrs.	659	30,229	2.18%
St. Charles	355	14,354	2.09%
St. Louis City	329	15,875	1.73%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	281	169	39	170	659
	42.6%	25.6%	5.9%	25.8%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	400	17,855	2.24%
African-American/Not Hispanic	198	9,939	1.99%
Hispanic	34	1,446	2.35%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	27	869	3.11%
Total	659	30,229	2.18%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	108	
	Ongoing	659	
	Total	767	14
			54.8
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

**Data Not Available at this Time**

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
<b>SPOE</b> <i>Data Not Available at this Time</i>			
<b>State</b> <i>Data Not Available at this Time</i>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
<b>SPOE</b>	97	199	334	91	721
	13.5%	27.6%	46.3%	12.6%	100%
<b>State</b>	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	97	12,129	0.80%
Birth to 3 yrs.	721	36,206	1.99%
St. Louis	696	36,206	1.92%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
<b>SPOE</b>	291	201	40	189	721
	40.4%	27.9%	5.5%	26.2%	100.0%
<b>State</b>	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	431	21,292	2.02%
African-American/Not Hispanic	237	11,327	2.09%
Hispanic	28	1,686	1.66%
American Indian/Alaskan Native	3	129	2.33%
Asian/Pacific Islander	22	1,772	1.24%
Total	721	36,206	1.99%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
<b>SPOE</b>	Intake	107	
	Ongoing	721	
	Total	828	17
<b>State</b>	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**		SPOE
Occupational Therapy		0
Speech and Language Pathology		0
Physical Therapy		0
Special Instruction		0
Total NPA Authorizations		0

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

*Data Not Available at this Time*

Report as of: 7/19/2010  
 \* Last 6 months includes the six full months previous to the report's as of date  
 \*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
<b>SPOE</b>	24	60	114	21	219
	11.0%	27.4%	52.1%	9.6%	100%
<b>State</b>	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
<b>SPOE</b>	291	24.3	40.5%
<b>State</b>	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
<b>SPOE</b>	92	62	13	52	219
	42.0%	28.3%	5.9%	23.7%	100.0%
<b>State</b>	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	6	2.7%	242
Home	190	86.8%	4,563
<b>Total Natural Environment Setting</b>	<b>196</b>	<b>89.5%</b>	<b>4,805</b>
Special Purpose Center	22	10.0%	56
Hospital	1	0.5%	3
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	0	0.0%	22
<b>Total</b>	<b>219</b>	<b>100.0%</b>	<b>4,887</b>
99.9%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
<b>SPOE</b>	Intake	23	
	Ongoing	219	
	Total	242	8
<b>State</b>	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	1
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months				
	SPOE	State		
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
<i>Data Not Available at this Time</i>				
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	24	4,414	0.54%
Birth to 3 yrs.	219	13,003	1.68%
Adair	11	883	1.25%
Audrain	18	1,178	1.53%
Clark	0	276	0.00%
Grundy	7	383	1.83%
Knox	1	135	0.74%
Lewis	6	349	1.72%
Lincoln	53	2,388	2.22%
Linn	10	520	1.92%
Livingston	7	548	1.28%
Macon	9	595	1.51%
Marion	29	1,241	2.34%
Mercer	4	135	2.96%
Monroe	7	313	2.24%
Montgomery	9	472	1.91%
Pike	15	663	2.26%
Putnam	1	179	0.56%
Ralls	1	356	0.28%
Schuyler	1	138	0.72%
Scotland	2	210	0.95%
Shelby	7	265	2.64%
Sullivan	3	296	1.01%
Warren	20	1,480	1.35%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	205	11,740	1.75%
African-American/Not Hispanic	10	672	1.49%
Hispanic	5	489	1.02%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
Total	219	13,003	1.68%

Report as of: 7/19/2010

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\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				
<b>State</b> <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	637	53.1	54.6%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	46	9.4%	242
Home	438	89.2%	4,563
<i>Total Natural Environment Setting</i>	<i>484</i>	<i>98.6%</i>	<i>4,805</i>
Special Purpose Center	7	1.4%	56
Hospital	0	0.0%	3
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	0	0.0%	22
<b>Total</b>	<b>491</b>	<b>100.0%</b>	<b>4,887</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months			
	SPOE		State
	Yes	No	% Yes
Annual Reviews	Held within 1 year		
6-month Reviews	Held within 6 mos.		
Transition Meetings	Held by 30 months		
Timely Services	Within 30 days		

*Data Not Available at this Time*

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	126	243	60	493
	13.0%	25.6%	49.3%	12.2%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight		Total
SPOE	291	118	32	52	493
	59.0%	23.9%	6.5%	10.5%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	64	7,491	0.85%
Birth to 3 yrs.	493	22,267	2.21%
Andrew	10	601	1.66%
Atchison	4	179	2.23%
Buchanan	101	3,879	2.60%
Caldwell	11	380	2.89%
Clay	238	9,811	2.43%
Clinton	17	845	2.01%
Daviess	4	371	1.08%
DeKalb	2	366	0.55%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	4	169	2.37%
Nodaway	14	737	1.90%
Platte	69	3,354	2.06%
Ray	10	909	1.10%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	400	18,798	2.13%
African-American/Not Hispanic	39	1,422	2.74%
Hispanic	40	1,426	2.81%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	14	479	2.92%
<b>Total</b>	<b>493</b>	<b>22,267</b>	<b>2.21%</b>

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	3
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	5

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	117	270	412	91	890
	13.1%	30.3%	46.3%	10.2%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1169	97.4	51.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	544	200	16	130	890
	61.1%	22.5%	1.8%	14.6%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	117	13,656	0.86%
Birth to 3 yrs.	890	40,635	2.19%
Bates	17	673	2.53%
Cass	71	4,122	1.72%
Henry	24	843	2.85%
Jackson	727	31,440	2.31%
Johnson	17	2,274	0.75%
Lafayette	28	1,283	2.18%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	567	24,977	2.27%
African-American/Not Hispanic	232	9,097	2.55%
Hispanic	76	5,537	1.37%
American Indian/Alaskan Native	2	249	0.80%
Asian/Pacific Islander	13	775	1.68%
Total	890	40,635	2.19%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125	
	Ongoing	890	
	Total	1015	20.5
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

**Data Not Available at this Time**

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	139	200	24	434
	16.4%	32.0%	46.1%	5.5%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	687	57.3	42.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	196	138	6	94	434
	45.2%	31.8%	1.4%	21.7%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	26	6.2%	242
Home	383	91.2%	4,563
<i>Total Natural Environment Setting</i>	<i>409</i>	<i>97.4%</i>	<i>4,805</i>
Special Purpose Center	9	2.1%	56
Hospital	0	0.0%	3
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	2	0.5%	22
<b>Total</b>	<b>420</b>	<b>100.0%</b>	<b>4,887</b>
99.9%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56	
	Ongoing	434	
	Total	490	11
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	3
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	7

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

**Data Not Available at this Time**

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	71	7,082	1.00%
Birth to 3 yrs.	434	20,703	2.10%
Benton	17	500	3.40%
Boone	140	6,271	2.23%
Callaway	45	1,556	2.89%
Camden	12	1,415	0.85%
Carroll	4	320	1.25%
Chariton	11	289	3.81%
Cole	67	3,013	2.22%
Cooper	14	624	2.24%
Howard	9	346	2.60%
Miller	11	998	1.10%
Moniteau	9	670	1.34%
Morgan	9	866	1.04%
Pettis	43	1,910	2.25%
Randolph	29	1,032	2.81%
Saline	18	893	2.02%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	371	17,364	2.14%
African-American/Not Hispanic	41	1,777	2.31%
Hispanic	15	1,074	1.40%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	6	379	1.58%
Total	434	20,703	2.10%

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				
<b>State</b> <i>Data Not Available at this Time</i>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
<b>SPOE</b>	33	77	133	24	267
	12.4%	28.8%	49.8%	9.0%	100%
<b>State</b>	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
<b>SPOE</b>	336	28.0	54.2%
<b>State</b>	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
<b>SPOE</b>	142	70	8	47	267
	53.2%	26.2%	3.0%	17.6%	100.0%
<b>State</b>	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	33	4,971	0.66%
Birth to 3 yrs.	267	14,670	1.82%
Barry	27	1,640	1.65%
Barton	8	494	1.62%
Cedar	4	507	0.79%
Dade	5	266	1.88%
Jasper	114	5,622	2.03%
Lawrence	32	1,541	2.08%
McDonald	15	1,093	1.37%
Newton	47	2,391	1.97%
St. Clair	2	273	0.73%
Vernon	12	843	1.42%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	7.2%	242	5.0%
Home	245	92.5%	4,563	93.4%
<i>Total Natural Environment Setting</i>	<i>264</i>	<i>99.6%</i>	<i>4,805</i>	<i>98.3%</i>
Special Purpose Center	0	0.0%	56	1.1%
Hospital	0	0.0%	3	0.5%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.4%	22	0.0%
<b>Total</b>	<b>265</b>	<b>100.0%</b>	<b>4,887</b>	<b>99.9%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
<b>SPOE</b>	Intake	35		
	Ongoing	267		
	Total	302	7	43.1
<b>State</b>	Intake	699		
	Ongoing	4,974		
	Total	5,673	120.5	47.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	226	12,035	1.88%
African-American/Not Hispanic	11	354	3.11%
Hispanic	24	1,822	1.32%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	5	197	2.54%
<b>Total</b>	<b>267</b>	<b>14,670</b>	<b>1.82%</b>

# of NPA Authorizations**	
SPOE	
Occupational Therapy	3
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	5

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

*Data Not Available at this Time*

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	141	188	49	456
	17.1%	30.9%	41.2%	10.7%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	830	69.2	36.1%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	267	106	11	72	456
	58.6%	23.2%	2.4%	15.8%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	23	5.2%	242
Home	419	94.2%	4,563
Total Natural Environment Setting	442	99.3%	4,805
Special Purpose Center	1	0.2%	56
Hospital	0	0.0%	3
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	2	0.4%	22
Total	445	100.0%	4,887
99.9%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58	
	Ongoing	456	
	Total	514	12
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

**Data Not Available at this Time**

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	78	8,661	0.90%
Birth to 3 yrs.	456	25,267	1.80%
Christian	63	3,362	1.87%
Dallas	11	730	1.51%
Douglas	8	479	1.67%
Greene	218	10,910	2.00%
Hickory	0	264	0.00%
Laclede	24	1,559	1.54%
Ozark	1	328	0.30%
Polk	22	1,269	1.73%
Stone	22	925	2.38%
Taney	30	1,993	1.51%
Texas	17	897	1.90%
Webster	33	1,724	1.91%
Wright	9	827	1.09%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	426	22,868	1.86%
African-American/Not Hispanic	14	784	1.79%
Hispanic	14	1,100	1.27%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	2	285	0.70%
Total	456	25,267	1.80%

Report as of: 7/19/2010

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>Data Not Available at this Time</b>				
State				<b>Data Not Available at this Time</b>

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	144	211	45	488
	18.0%	29.5%	43.2%	9.2%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	765	63.8	45.2%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	205	177	12	94	488
	42.0%	36.3%	2.5%	19.3%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	11	2.3%	242
Home	456	96.4%	4,563
<i>Total Natural Environment Setting</i>	<i>467</i>	<i>98.7%</i>	<i>4,805</i>
Special Purpose Center	5	1.1%	56
Hospital	0	0.0%	3
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	1	0.2%	22
<b>Total</b>	<b>473</b>	<b>100.0%</b>	<b>4,887</b>
99.9%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year		
6-month Reviews	Held within 6 mos.		
Transition Meetings	Held by 30 months		
Timely Services	Within 30 days		

**Data Not Available at this Time**

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	88	8,007	1.10%
Birth to 3 yrs.	488	23,869	2.04%
Crawford	15	1,027	1.46%
Dent	8	546	1.47%
Franklin	94	4,046	2.32%
Gasconade	4	541	0.74%
Iron	8	384	2.08%
Jefferson	197	9,033	2.18%
Maries	5	302	1.66%
Osage	15	558	2.69%
Phelps	34	1,724	1.97%
Pulaski	38	2,115	1.80%
St. Francois	54	2,505	2.16%
Washington	14	1,088	1.29%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83	
	Ongoing	488	
	Total	571	12
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	7
Physical Therapy	6
Special Instruction	2
Total NPA Authorizations	16

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**		
	Active Children	0-2 Population
White/Not Hispanic	469	22,008
African-American/Not Hispanic	13	804
Hispanic	4	680
American Indian/Alaskan Native	0	128
Asian/Pacific Islander	2	249
Total	488	23,869
		2.04%

Report as of: 7/19/2010

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## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
<b>SPOE</b> <i>Data Not Available at this Time</i>				

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	468	39.0	50.0%
State	7,028	585.7	46.8%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	3	0.9%	242
Home	338	98.5%	4,563
Total Natural Environment Setting	341	99.4%	4,805
Special Purpose Center	0	0.0%	56
Hospital	0	0.0%	3
Residential Facility	0	0.0%	1
Service Provider Location	0	0.0%	0
Other	2	0.6%	22
Total	343	100.0%	4,887

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year			
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

*Data Not Available at this Time*

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	109	158	26	347
	15.6%	31.4%	45.5%	7.5%	100%
State	732	1,482	2,274	486	4,974
	14.7%	29.8%	45.7%	9.8%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	76	12	77	347
	52.4%	21.9%	3.5%	22.2%	100.0%
State	2,491	1,317	189	977	4,974
	50.1%	26.5%	3.8%	19.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35	
	Ongoing	347	
	Total	382	8.5
State	Intake	699	
	Ongoing	4,974	
	Total	5,673	120.5
			47.1

# of NPA Authorizations**	
	SPOE
Occupational Therapy	2
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served

Birth to 1 yr.	54	5,714	0.95%
Birth to 3 yrs.	347	16,998	2.04%
Bollinger	10	438	2.28%
Butler	49	1,700	2.88%
Cape Girardeau	56	2,863	1.96%
Carter	6	255	2.35%
Dunklin	27	1,435	1.88%
Howell	16	1,647	0.97%
Madison	7	481	1.46%
Mississippi	13	550	2.36%
New Madrid	19	704	2.70%
Oregon	1	367	0.27%
Pemiscot	16	903	1.77%
Perry	15	776	1.93%
Reynolds	1	187	0.53%
Ripley	13	479	2.71%
Scott	38	1,822	2.09%
Shannon	0	322	0.00%
Ste. Genevieve	23	571	4.03%
Stoddard	27	1,092	2.47%
Wayne	11	406	2.71%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	296	14,399	2.06%
African-American/Not Hispanic	43	1,766	2.43%
Hispanic	7	606	1.16%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
Total	347	16,998	2.04%

Report as of: 7/19/2010

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